

DEPARTMENT OF THE NAVY  
FISCAL YEAR (FY) 2022  
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES  
MAY 2021

Operation and Maintenance, Marine Corps (OMMC)  
Volume II Data Book

**The estimated cost for this report for the Department of the Navy (DON) is included and reported in the Operation and Maintenance, Marine Corps (OMMC) book.**

**The estimated total cost for supporting the DON budget justification material is approximately \$3,919,738 during the 2021 fiscal year. This includes \$84,638 in supplies and \$3,835,100 in labor.**

Department of the Navy  
Operation and Maintenance, Marine Corps  
FY 2022 President's Budget Submission  
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**VOLUME II: Databook**

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Department of the Navy  
Fiscal Year (FY) 2022 President's Budget  
Manpower Changes in Full-Time Equivalent Strength  
FY 2020 through FY 2022

	U.S Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
1. FY 2020 FTE Strength	208,612	1,773	10,802	221,187
Categorical Changes				
Engineering/Acquisition Commands	-236	0	6	-230
Fleet Activities	1,129	5	-7	1,127
Cyber	484	0	0	484
Warfare Centers/Labs	431	0	1	432
Supply/Distribution/Logistics Center	392	-99	-68	225
Aviation/MC Depots	344	0	3	347
Military Support	454	10	-13	451
Transportation	43	1	2	46
Shipyards	-39	-8	419	372
Other	854	55	-25	884
Departmental	-86	0	0	-86
Installation Mgmt/Base Support	-4,386	174	816	-3,396
2. FY 2021 FTE Strength	207,996	1,911	11,936	221,843
Categorical Changes				
Installation Mgmt/Base Support	-459	22	-24	-461
Shipyards	940	14	0	954
Military Support	418	17	12	447
Supply/Distribution/Logistics Center	227	4	38	269
Transportation	181	0	0	181
Cyber	140	0	0	140
Other	268	-9	0	259
Fleet Activities	10	2	0	12
Departmental	-259	47	85	-127
Aviation/MC Depots	-187	0	0	-187
Warfare Centers/Labs	-330	0	0	-330
Engineering/Acquisition Commands	113	0	0	113
3. FY 2022 FTE Strength	209,058	2,008	12,047	223,113

Department of the Navy  
Fiscal Year (FY) 2022 President's Budget  
Manpower Changes in Full-Time Equivalent Strength  
FY 2020 through FY 2022

4. FY 2020 Summary	208,612	1,773	10,802	221,187
O&M, MC Total	16,464	0	3,733	20,197
Direct Funded	15,747	0	542	16,289
Reimbursable Funded	717	0	3,191	3,908
O&M, MC Reserve Total	214	0	0	214
Direct Funded	214	0	0	214
Reimbursable Funded	0	0	0	0
 FY 2021 Summary	 207,996	 1,911	 11,936	 221,843
O&M, MC Total	16,750	34	3,568	20,352
Direct Funded	16,015	34	658	16,707
Reimbursable Funded	735	0	2,910	3,645
O&M, MC Reserve Total	239	0	0	239
Direct Funded	237	0	0	237
Reimbursable Funded	2	0	0	2
 FY 2022 Summary	 209,058	 2,008	 12,047	 223,113
O&M, MC Total	17,167	34	3,568	20,769
Direct Funded	16,432	34	658	17,124
Reimbursable Funded	735	0	2,910	3,645
O&M, MC Reserve Total	268	0	0	268
Direct Funded	266	0	0	266
Reimbursable Funded	2	0	0	2

\*This exhibit represents the total civilian FTEs associated with the Department of Navy. FY 2022  
Overseas Contingency Operation Budget Request is accounted for in the Base Budget

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**  
**UNITED STATES MARINE CORPS**  
**SCHOOL: EXPEDITIONARY WARFARE SCHOOL**

**I. Narrative Description:**

Expeditionary Warfare School (EWS) is a 41-week resident school that provides career-level, professional military education and training to company grade Marine officers and selected officers from other services and countries. EWS delivers six core courses: Profession of Arms, Warfighting (Doctrine and Planning), Marine Air Ground Task Force (MAGTF) Operations Ashore, Marine Air Ground Task Force (MAGTF) Operations Afloat (Amphibious Operations), Future Operating Environment, and Occupational Field Expansion Course. The Expeditionary Warfare School graduates are mentally, morally, and physically prepared to lead in billets of increased responsibility within the complex and distributed Naval expeditionary environment, capable of: (1) Exhibiting the Marine Corps' Core Values and standards in keeping with the highest level of professionalism expected of commissioned officers, (2) Demonstrating critical and creative thinking, ethical decision making, and effective communication as leaders, (3) Integrating all warfighting functions across a combined arms MAGTF in Naval and Joint operations, (4) Demonstrating proficiency in their respective MOSs, prepared for continued career progression, personal development, and professional education.

**II. Description of Operations Financed:**

Operational support includes the direct requirements of Expeditionary Warfare School at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

## **Marine Expeditionary Warfare School Data**

### **Financial Summary**

		FY 2021				
	FY 2020	Budget	Estimate	Current	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (O&M)	\$303	\$978	\$978	\$978	\$997	\$19
Base Operations						
Military Personnel	N/A	N/A	N/A	N/A	N/A	N/A
O&M	N/A	N/A	N/A	N/A	N/A	N/A
Military Personnel						
School Personnel	N/A	N/A	N/A	N/A	N/A	N/A
Total Direct Program	\$303	\$978	\$978	\$978	\$997	\$19
Total Reimbursable Program	\$30	\$30	\$30	\$30	\$30	0
Total Direct and Reimbursable	\$333	\$1008	\$1008	\$1008	\$1027	\$19

### **Performance Criteria**

	FY 2020	FY 2021	Current	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Direct Funded:</u>					
Student Input	201	215	215	227	12
Student Load	158	169	169	178	9
Graduates	201	215	215	227	12

### **Reimbursable Funded:**

Student Input	25	19	19	20	1
Student Load	19	14	14	15	1
Graduates	25	19	19	20	1
Avg Cost per Student Load	\$2	\$5	\$5	\$5	\$0

**Personnel Summary (excludes students)**

	FY 2020 <u>Actual</u>	FY 2021			FY 2022 <u>Estimate</u>	FY 2021/FY 2022 <u>Change</u>
		<u>Budget Request</u>	<u>Estimate Amount</u>	<u>Enacted Amount</u>		
Military End Strength (Total)						
Officers	30	30	30	29	30	1
Enlisted	7	7	7	4	7	3
Military Average Strength (Total)						
Officers	28	28	28	28	28	0
Enlisted	7	7	7	5	7	2
Civilian End Strength USDH (Total)	11	11	11	5	11	6
Civilian FTEs USDH (Total)	11	11	11	5	11	6

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**  
**UNITED STATES MARINE CORPS**  
SCHOOL: SCHOOL OF ADVANCED WARFIGHTING

**I. Narrative Description:**

The School of Advanced Warfighting provides a follow-on, graduate-level professional military education for selected field grade officers who have completed the Marine Corps or sister service command and staff college course. The course develops complex problem solving and decision making skills that can be used to improve the warfighting capabilities of an organization at the operational level of war. The School's intent is to concentrate – in selected field grade officers – decision-making and complex problem solving experience at the operational level of war using historical and contemporary issues as a framework and a building-block approach. In so doing, these officers are preparing for appropriate high-impact, MEF-level and higher service, and joint and multinational billets. Distinctive, positive, long-term influence in both command and staff billets is anticipated.

**II. Description of Operations Financed:**

Operational support includes the direct requirements of School of Advanced Warfighting at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts).

## **Marine Corps School of Advanced Warfighting Data**

### **Financial Summary**

		FY 2021				
	FY 2020	Budget	Estimate	Current	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (O&M)	\$194	\$469	\$469	\$469	\$478	\$9
Base Operations						
Military Personnel	N/A	N/A	N/A	N/A	N/A	N/A
O&M	N/A	N/A	N/A	N/A	N/A	N/A
Military Personnel						
School Personnel	N/A	N/A	N/A	N/A	N/A	N/A
Total Direct Program	\$194	\$469	\$469	\$469	\$478	\$9
Total Reimbursable Program	\$10	\$11	\$11	\$11	\$11	\$0
Total Direct and Reimbursable	\$204	\$480	\$480	\$480	\$489	\$9

### **Performance Criteria**

	FY 2020	FY 2021	Enacted	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Estimate</u>	<u>Amount</u>	<u>Estimate</u>	<u>Change</u>
<u>Direct Funded:</u>					
Student Input	23	23	23	23	0
Student Load	19	19	19	19	0
Graduates	23	23	23	23	0

### **Reimbursable Funded:**

Student Input	3	3	3	3	0
Student Load	3	3	3	3	0
Graduates	3	3	3	3	0
Avg Cost per Student Load	\$9	\$21	\$21	\$22	\$1

**Personnel Summary (excludes students)**

	FY 2020 <u>Actual</u>	FY 2021			FY 2022 <u>Estimate</u>	FY 2021/FY 2022 <u>Change</u>
		<u>Budget Request</u>	<u>Estimate Amount</u>	<u>Enacted Estimate</u>		
Military End Strength (Total)						
Officers	4	4	4	3	4	1
Enlisted	1	1	1	1	1	0
Military Average Strength (Total)						
Officers	4	3	3	3	3	0
Enlisted	1	1	1	1	1	0
Civilian End Strength USDH (Total)	4	4	4	3	4	1
Civilian FTEs USDH (Total)	4	4	4	3	4	1

**PROFESSIONAL MILITARY EDUCATION SCHOOLS**  
**UNITED STATES MARINE CORPS**  
**SCHOOL: COMMAND AND STAFF COLLEGE**

**I. Narrative Description:**

The Marine Corps Command and Staff College (CSC) provides intermediate-level, professional military education to field grade officers, U.S. Federal government agencies, and foreign countries. The CSC provides graduate level education and training in order to develop critical thinkers, innovative problem solvers, and ethical leaders who will serve as commanders and staff officers in service, joint, interagency, and multinational organizations to confront complex and uncertain security environments. The 10-month CSC course is a seminar-based experience requiring individual and group problem solving, which is enhanced by lectures from high-level government officials and distinguished members of the academic community. Education is enabled via historical case studies, extensive student exercise and simulations, and comprehensive reading and writing requirements.

**II. Description of Operations Financed:**

Operational support includes the direct requirements of the Command and Staff College at the Marine Corps University. Specific examples include program materials and supplies, defense printing services, professional books and literature, travel and per diem, civilian salaries, administrative expenses to include material, supplies and maintenance of office machines and minor property (audiovisual) and limited contractor support (subject matter experts). It also includes orientation courses for incoming International Military Students (3 weeks) and sister service and interagency officers (1 week).

## **Marine Corps Command and Staff Data**

### **Financial Summary**

		FY 2021				
	FY 2020	Budget	Estimate	Current	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Mission (O&M)	\$570	\$356	\$244	\$244	\$363	\$119
Base Operations						
Military Personnel	N/A	N/A	N/A	N/A	N/A	N/A
O&M	N/A	N/A	N/A	N/A	N/A	N/A
Military Personnel						
School Personnel	N/A	N/A	N/A	N/A	N/A	N/A
Total Direct Program	\$570	\$356	\$244	\$244	\$363	\$119
Total Reimbursable Program	\$50	\$50	\$50	\$50	\$60	\$10
Total Direct and Reimbursable	\$620	\$406	\$294	\$294	\$423	\$129

### **Performance Criteria**

		FY 2021				
	FY 2020	Budget	Estimate	Current	FY 2022	FY 2021/FY 2022
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Direct Funded:</u>						
Student Input	182	182		182	182	0
Student Load	150	150		150	150	0
Graduates	182	182		182	182	0

### **Reimbursable Funded:**

Student Input	30	32	32	32	0
Student Load	24	26	26	26	0
Graduates	30	32	32	32	0
Avg Cost per Student Load	\$4	\$2	\$2	\$2	\$0

**Personnel Summary (excludes students)**

	FY 2020	FY 2021			FY 2022	FY 2021/FY 2022
		Budget	Estimate	Current		
	<u>Actual</u>	<u>Request</u>	<u>Amount</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)						
Officers	23	22	22	20	22	2
Enlisted	2	2	2	2	2	0
Military Average Strength (Total)						
Officers	23	22	22	22	22	0
Enlisted	2	2	2	2	2	0
Civilian End Strength USDH (Total)	22	22	22	22	22	0
Civilian FTEs USDH (Total)	22	22	22	22	22	0

**DEPARTMENT OF THE NAVY**  
**Fiscal Year (FY) 2022 PB Budget Submission**  
**ADVISORY AND ASSISTANCE SERVICES**  
(Dollars in thousands)

<b><u>Operation and Maintenance, Marine Corps</u></b>		<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Management & Professional Support Services				
	FFRDC Work	33,414	8,572	10,369
	Non-FFRDC Work	880,221	731,266	722,828
	<b>Subtotal</b>	913,635	739,838	733,197
Studies, Analysis, and Evaluations				
	FFRDC Work	5,939	5,968	11,587
	Non-FFRDC Work	31,316	49,993	51,210
	<b>Subtotal</b>	37,255	55,961	62,797
Engineering and Technical Services				
	FFRDC Work	6,502	39,213	45,677
	Non-FFRDC Work	280,583	236,412	212,750
	<b>Subtotal</b>	287,085	275,625	258,427
Total				
	FFRDC Work	45,855	53,753	67,633
	Non-FFRDC Work	1,192,120	1,017,671	986,788
	<b>*Grand Total</b>	1,237,975	1,071,424	1,054,421

**Explanation of Funding Changes (FY 2020 - FY 2022)**

**Management & Professional Support Services**

The program change between any of the displayed years does not meet thresholds established by DoN.

**Studies, Analysis, and Evaluations**

FY20 to FY21 Increase to 4A7G Security Programs, 1A1A Operational Forces, 1A2A Field Logistics, 1CCY Cyberspace Operations.

FY21 to FY22 Increases to 1A2A Field Logistics, BSM1 Facilities Sustainment, Restoration and Modernization; BSS1 Base Operating Support.

**Engineering and Technical Services**

The program change between any of the displayed years does not meet thresholds established by DoN.

**DEPARTMENT OF THE NAVY**  
**Fiscal Year (FY) 2022 PB Budget Submission**  
**ADVISORY AND ASSISTANCE SERVICES**  
(Dollars in thousands)

<b><u>Operation and Maintenance, Marine Corps Reserve</u></b>		<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Management & Professional Support Services				
	FFRDC Work	0	0	0
	Non-FFRDC Work	13,575	10,913	10,618
	<b>Subtotal</b>	13,575	10,913	10,618
Studies, Analysis, and Evaluations				
	FFRDC Work	0	0	0
	Non-FFRDC Work	129	0	0
	<b>Subtotal</b>	129	0	0
Engineering and Technical Services				
	FFRDC Work	0	0	0
	Non-FFRDC Work	0	18,649	18,982
	<b>Subtotal</b>	0	18,649	18,982
Total				
	FFRDC Work	0	0	0
	Non-FFRDC Work	13,704	29,562	29,600
	<b>Grand Total</b>	13,704	29,562	29,600

**Explanation of Funding Changes (FY 2020 - FY 2022)**

**Management & Professional Support Services**

The program change between any of the displayed years does not meet thresholds established by DoN.

**Studies, Analysis, and Evaluations**

The program change between any of the displayed years does not meet thresholds established by DoN.

**Engineering and Technical Services**

The program change between any of the displayed years does not meet thresholds established by DoN.

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1105 MIL PERS, MC</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	9.419	9.812	10.045
A.4 Aquatic Training	0.725	0.755	0.773
A.7 Category A Recreation Centers (Military Personnel)	3.952	4.117	4.215
A.8 Single Service Member Program	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	7.891	8.220	8.416
Cat. A - Direct Program Operation	0.000	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>21.987</b>	<b>22.904</b>	<b>23.449</b>
Cat. A - Direct Overhead	0.441	0.459	0.470
<b>Total Direct Support</b>	<b>22.428</b>	<b>23.363</b>	<b>23.919</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>22.428</b>	<b>23.363</b>	<b>23.919</b>
<b><u>Category B--Community Support Programs</u></b>			
B.2 Programs			
B.2.3 Recreational Swimming	0.000	0.000	0.000
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.000	0.000	0.000
Cat. B - Direct Program Operation	0.000	0.000	0.000
<b>Total Cat. B - Direct Program Operation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Cat. B - Direct Overhead	0.441	0.459	0.470
<b>Total Direct Support</b>	<b>0.441</b>	<b>0.459</b>	<b>0.470</b>
<b>Total Funding</b>	<b>0.441</b>	<b>0.459</b>	<b>0.470</b>
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.066	0.069	0.070
C.1.2 Food, Beverage, and Entertainment Programs	0.066	0.069	0.070
C.4 Programs			
C.4.7 Base Theater Film Program	0.132	0.137	0.140

UNCLASSIFIED

**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1105 MIL PERS, MC (Continued)</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category C--Revenue-Generating Programs (Continued)</u></b>			
<b>Total Cat. C - Direct Program Operation</b>	<b>0.264</b>	<b>0.275</b>	<b>0.280</b>
Cat. C - Direct Overhead	0.000	0.000	0.000
<b>Total Direct Support</b>	<b>0.264</b>	<b>0.275</b>	<b>0.280</b>
<b>Total Support - Revenue-Generating Programs</b>	<b>0.264</b>	<b>0.275</b>	<b>0.280</b>
<b>Military Services Exchange</b>			
<b><u>Military Services Exchange - N/A</u></b>			
Military Services Exchange - Direct Overhead	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (MWR Category A)</u></b>			
Warfighter and Family Services (MWR Cat. A) - Direct Program Operation	51.518	53.667	54.942
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	1.532	1.596	1.634
<b>Total Funding</b>	<b>53.050</b>	<b>55.263</b>	<b>56.576</b>
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Overhead	0.004	0.004	0.004
<b>Total Funding</b>	<b>0.004</b>	<b>0.004</b>	<b>0.004</b>
<b><u>Child Development Program (MWR Category B)</u></b>			
Child Development - Direct Overhead	0.145	0.151	0.155
<b>Total Support - Revenue-Generating Programs</b>	<b>0.145</b>	<b>0.151</b>	<b>0.155</b>

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1106 O&amp;M, MC</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.2 Free Admission Motion Pictures	2.103	1.075	0.950
A.3 Physical Fitness	33.697	23.688	27.716
A.4 Aquatic Training	3.243	2.271	2.657
A.5 Library Programs & Information Services (Recreation)	7.796	8.543	8.682
A.6 On-Installation Parks and Picnic Areas	1.999	1.400	1.638
A.7 Category A Recreation Centers (Military Personnel)	4.878	3.416	3.997
A.8 Single Service Member Program	3.223	2.289	2.679
A.9 Shipboard, Company, and/or Unit Level Programs	5.289	4.291	3.939
A.10 Sports and Athletics	6.602	4.628	5.415
Cat. A - Direct Program Operation	0.000	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>68.830</b>	<b>51.601</b>	<b>57.673</b>
Cat. A - Direct Overhead	33.498	26.042	31.054
<b>Total Direct Support</b>	<b>102.328</b>	<b>77.643</b>	<b>88.727</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>102.328</b>	<b>77.643</b>	<b>88.727</b>
Cat. A - OCO 22	0.000	0.000	0.000
Cat. A - OCO 21	0.000	0.000	0.000
Cat. A - OCO 20	0.052	0.000	0.000
<b>Total Support - Mission Sustaining Programs</b>	<b>0.052</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	90.275	68.464	78.239
<b><u>Category B--Community Support Programs</u></b>			
B.1 Programs			
B.1.1 Community Programs	0.638	0.447	0.523
B.1.2 Category B Recreation Center (Military & Family Members)	0.651	0.456	0.533
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	1.574	0.805	0.711
B.2.3 Recreational Swimming	4.154	2.909	3.403

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1106 O&amp;M, MC (Continued)</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category B--Community Support Programs (Continued)</u></b>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.499	0.350	0.409
B.3.2 Outdoor Recreation Equipment Checkout	2.220	1.608	1.882
B.3.3 Boating Program (Checkout and Lessons)	1.638	0.837	0.740
B.3.4 Camping (Primitive and/or tents)	0.081	0.041	0.037
B.3.5 Riding Stables, Government-owned or -leased	0.019	0.010	0.009
B.4 Programs			
B.4.3 Arts and Crafts Skill Development	0.449	0.229	0.203
B.4.4 Automotive Skill Development	3.110	1.590	1.406
B.4.5 Bowling (16 lanes or less)	1.122	0.573	0.507
B.5 Programs			
B.5 Sports Programs Above Intramural Level	1.319	0.923	1.081
Cat. B - Direct Program Operation	0.000	0.000	0.000
<b>Total Cat. B - Direct Program Operation</b>	<b>17.474</b>	<b>10.778</b>	<b>11.444</b>
Cat. B - Direct Overhead	8.461	4.270	5.045
<b>Total Direct Support</b>	<b>25.935</b>	<b>15.048</b>	<b>16.489</b>
<b>Total Funding</b>	<b>25.935</b>	<b>15.048</b>	<b>16.489</b>
Cat. B - OCO 21	0.000	0.000	0.000
Cat. B - OCO 20	0.077	0.000	0.000
<b>Total Support - Basic Community Support Programs</b>	<b>0.077</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	15.546	12.633	13.842
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	2.328	0.000	0.000
C.1.2 Food, Beverage, and Entertainment Programs	2.648	0.000	0.000

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1106 O&amp;M, MC (Continued)</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category C--Revenue-Generating Programs (Continued)</u></b>			
C.2 Programs			
C.2.1 PCS Lodging	3.030	0.000	0.000
C.2.2 Recreational Lodging	1.558	0.111	0.112
C.3 Programs			
C.3.3 Rod and Gun Program	0.168	0.000	0.000
C.3.4 Scuba and Diving Program	0.073	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.013	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.063	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.977	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.207	0.000	0.000
C.4.4 Golf	1.138	0.000	0.000
C.4.5 Marinas (resale or private boat berthing)	0.015	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.127	0.000	0.000
C.4.7 Base Theater Film Program	1.118	0.000	0.000
C.4.8 Vehicle Storage	0.040	0.000	0.000
Cat. C - Direct Program Operation	0.000	0.000	0.000
<b>Total Cat. C - Direct Program Operation</b>	<b>13.503</b>	<b>0.111</b>	<b>0.112</b>
Cat. C - Direct Overhead	5.896	0.010	0.010
<b>Total Direct Support</b>	<b>19.399</b>	<b>0.121</b>	<b>0.122</b>
<b>Total Support - Revenue-Generating Programs</b>	<b>19.399</b>	<b>0.121</b>	<b>0.122</b>
Cat. C - OCO 21	0.000	0.000	0.000
Cat. C - OCO 20	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	13.487	0.084	0.085
<b>Lodging Program</b>			

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1106 O&amp;M, MC (Continued)</u></b>			
<b>Lodging Program (Continued)</b>			
<b><u>TDY Lodging</u></b>			
TDY Lodging - Direct Program Operation	8.709	8.709	8.709
<b>Total Funding</b>	<b>8.709</b>	<b>8.709</b>	<b>8.709</b>
<b>Military Services Exchange</b>			
<b><u>Military Services Exchange - N/A</u></b>			
Military Services Exchange - Direct Program Operation	8.193	0.000	0.000
Military Services Exchange - Direct Overhead	3.430	0.000	0.000
<b>Total Funding</b>	<b>11.623</b>	<b>0.000</b>	<b>0.000</b>
Military Services Exchange - OCO 20	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	8.193	0.000	0.000
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (MWR Category A)</u></b>			
Warfighter and Family Services (MWR Cat. A) - Direct Program Operation	89.581	100.581	106.023
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	24.842	25.359	27.725
<b>Total Funding</b>	<b>114.423</b>	<b>125.940</b>	<b>133.748</b>
Warfighter and Family Services (MWR Cat. A) - OCO 22	0.000	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 21	0.000	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 20	4.170	0.000	0.000
<b>Total Funding</b>	<b>4.170</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	102.871	124.853	132.595
<b>Off Duty and Voluntary Education</b>			
<b><u>Tuition Assistance (without Child Development and Youth Programs)</u></b>			
Tuition Asst - Direct Program Operation	46.010	33.719	49.369
<b>Total Funding</b>	<b>46.010</b>	<b>33.719</b>	<b>49.369</b>

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1106 O&amp;M, MC (Continued)</u></b>			
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Youth Program - Direct Program Operation	3.262	1.925	2.023
Youth Program - Direct Overhead	1.753	0.288	0.309
<b>Total Funding</b>	<b>5.015</b>	<b>2.213</b>	<b>2.332</b>
Youth Program - OCO 21	0.000	0.000	0.000
Youth Program - OCO 20	0.000	0.000	0.000
<b>Total Funding</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	3.340	1.474	1.553
<b><u>Child Development Program (MWR Category B)</u></b>			
CD1 Child Development Centers (CDC)	80.919	72.083	62.335
CD2 Family Child Care (FCC)	0.509	0.454	0.392
CD3 Supplemental Program/Resource & Referral/Other (PVV)	3.269	2.912	2.519
CD4 School Aged Care (SAC)	12.409	11.054	9.559
<b>Total Direct Support</b>	<b>97.106</b>	<b>86.503</b>	<b>74.805</b>
Child Development - Direct Overhead	60.861	33.644	36.048
Child Development - Direct Program Operation	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>157.967</b>	<b>120.147</b>	<b>110.853</b>
Child Development - OCO 21	0.000	0.000	0.000
Child Development - OCO 20	0.000	0.000	0.000
<b>Total Support - Revenue-Generating Programs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	106.700	177.875	164.116

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b><u>1107 O&amp;M, MC RES</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.3 Physical Fitness	0.130	0.176	0.194
A.8 Single Service Member Program	0.046	0.063	0.069
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	0.007	0.010	0.011
Cat. A - Direct Program Operation	0.030	0.000	0.000
<b>Total Cat. A - Direct Program Operation</b>	<b>0.213</b>	<b>0.249</b>	<b>0.274</b>
Cat. A - Direct Overhead	0.422	0.246	0.426
<b>Total Direct Support</b>	<b>0.635</b>	<b>0.495</b>	<b>0.700</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>0.635</b>	<b>0.495</b>	<b>0.700</b>
USA/UFM Practice (memo)	0.494	0.384	0.544
<b>Yellow Ribbon Reintegration Program (YRRP)</b>			
<b><u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u></b>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	0.510	0.510	0.510
<b>Total Funding</b>	<b>0.510</b>	<b>0.510</b>	<b>0.510</b>
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (MWR Category A)</u></b>			
Warfighter and Family Services (MWR Cat. A) - Direct Program Operation	1.325	3.165	3.254
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	0.338	0.575	0.719
<b>Total Funding</b>	<b>1.663</b>	<b>3.740</b>	<b>3.973</b>
Warfighter and Family Services (MWR Cat. A) - OCO 22	0.000	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 21	0.000	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 20	0.045	0.000	0.000
<b>Total Funding</b>	<b>0.045</b>	<b>0.000</b>	<b>0.000</b>
USA/UFM Practice (memo)	1.567	3.303	3.483

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**OP-34 Fund Support for Quality of Life Activities - Budget Years**

**United States Marine Corps**  
**(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
Officer	4	4	4
Enlisted	220	220	220
<b>Total Military</b>	<b>224</b>	<b>224</b>	<b>224</b>
Civilian Direct FTE	79	79	79
Civilian Foreign Direct FTE	235	235	235
Civilian UFM/USA FTE	1011	1011	1011
<b><u>Category B--Community Support Programs</u></b>			
Officer	1	1	1
Enlisted	1	1	1
<b>Total Military</b>	<b>2</b>	<b>2</b>	<b>2</b>
Civilian Direct FTE	28	28	28
Civilian Foreign Direct FTE	59	59	59
Civilian UFM/USA FTE	257	257	257
<b><u>Category C--Revenue-Generating Programs</u></b>			
Enlisted	16	16	16
<b>Total Military</b>	<b>16</b>	<b>16</b>	<b>16</b>
Civilian Direct FTE	4	4	4
Civilian Foreign Direct FTE	429	429	429
Civilian UFM/USA FTE	151	151	151
<b>Military Services Exchange</b>			
<b><u>Military Services Exchange - N/A</u></b>			
Officer	6	6	6
Enlisted	80	80	80
<b>Total Military</b>	<b>86</b>	<b>86</b>	<b>86</b>
Civilian Direct FTE	2	2	2
Civilian Foreign Direct FTE	81	81	81
Civilian UFM/USA FTE	148	148	148
<b>Warfighter and Family Services (WFS)</b>			
<b><u>Warfighter and Family Services (MWR Category A)</u></b>			

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**OP-34 Fund Support for Quality of Life Activities - Budget Years****United States Marine Corps  
(Current \$ Millions - Manpower in Eaches)**

	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>
<b>Warfighter and Family Services (WFS) (Continued)</b>			
<b><u>Warfighter and Family Services (MWR Category A) (Continued)</u></b>			
Officer	157	157	157
Enlisted	447	447	447
<b>Total Military</b>	<b>604</b>	<b>604</b>	<b>604</b>
Civilian Direct FTE	126	126	126
Civilian Foreign Direct FTE	31	31	31
Civilian UFM/USA FTE	968	968	968
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category B)</u></b>			
Civilian Direct FTE	3	3	3
Civilian Foreign Direct FTE	8	8	8
Civilian UFM/USA FTE	47	47	47
<b><u>Child Development Program (MWR Category B)</u></b>			
Officer	3	3	3
Enlisted	4	4	4
<b>Total Military</b>	<b>7</b>	<b>7</b>	<b>7</b>
Civilian Direct FTE	77	77	77
Civilian Foreign Direct FTE	184	184	184
Civilian UFM/USA FTE	1866	1866	1866

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	1.425	2.225	3.471
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	2.610	3.610	4.000
Geospatial Information Systems (GIS) and Information Techno	1.904	2.494	4.050
Multi-Program Management	3.073	2.273	2.273
<b>Total Compliance Cross-Cutting Programs</b>	<b>7.587</b>	<b>8.377</b>	<b>10.323</b>
<u>Compliance Manpower</u>			
Compliance Manpower	24.285	26.156	25.388
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	4.037	3.392	5.196
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	1.650	1.650	1.800
<u>Planning</u>			
Environmental Impact Analysis	8.518	29.186	10.776
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	7.602	9.801	11.940
Solid Waste (RCRA - D)	3.318	4.805	4.266
USTs (RCRA - I)	2.790	2.790	2.790
<b>Total Storage and Disposal</b>	<b>13.710</b>	<b>17.396</b>	<b>18.996</b>
<u>Toxic Substances</u>			
Controlled Substances	1.945	1.945	1.945
EPCRA Reporting (TRI and Tier I&II)	3.279	5.233	5.186
<b>Total Toxic Substances</b>	<b>5.224</b>	<b>7.178</b>	<b>7.131</b>

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

**OPERATION AND MAINTENANCE**

Active (Continued)

Domestic (Continued)

**Compliance (Continued)**

Water

Safe Drinking Water	6.969	8.969	11.520
Spill Prevention and Response/ASTs	2.680	2.680	2.680
Stormwater	3.970	4.120	4.120
Wastewater	8.125	10.313	11.900
<b>Total Water</b>	<b>21.744</b>	<b>26.082</b>	<b>30.220</b>

<b>Total Compliance</b>	<b>88.180</b>	<b>121.642</b>	<b>113.301</b>
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**Pollution Prevention**

Pollution Prevention Manpower

Pollution Prevention Manpower	4.181	5.461	5.732
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Pollution Prevention Other

Miscellaneous Pollution Prevention Activities	0.372	1.756	1.453
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Pollution Prevention Projects

Air Pollution Reduction	0.045	0.748	0.774
Hazardous Material / Hazardous and Solid Waste Reduction	0.700	2.406	4.000
Water Pollution Reduction	0.304	1.309	1.242

<b>Total Pollution Prevention Projects</b>	<b>1.049</b>	<b>4.463</b>	<b>6.016</b>
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<b>Total Pollution Prevention</b>	<b>5.602</b>	<b>11.680</b>	<b>13.201</b>
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**Conservation**

Archaeology

Archeological/ Curation	0.918	0.918	0.918
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Conservation Cross-Cutting Programs

Conservation Education and Training	0.670	0.670	0.670
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Conservation Manpower

Cultural Resources Manpower	3.377	3.076	3.572
Natural Resources Manpower	10.545	10.297	10.482

<b>Total Conservation Manpower</b>	<b>13.922</b>	<b>13.373</b>	<b>14.054</b>
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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**United States Marine Corps**

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Conservation (Continued)</b>			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	2.401	2.261	4.085
<u>Historic Structures</u>			
Historic Built Environment	8.007	7.344	4.636
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	7.461	7.398	6.636
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.060	0.060	0.060
Threatened and Endangered Species; Candidate Species and Sp	11.465	12.215	13.179
<b>Total Listed and At-Risk Species</b>	<b>11.525</b>	<b>12.275</b>	<b>13.239</b>
<u>Wetlands</u>			
Wetlands	0.394	0.394	0.494
<b>Total Conservation</b>	<b>45.298</b>	<b>44.633</b>	<b>44.732</b>
<b>Total Domestic</b>	<b>139.080</b>	<b>177.955</b>	<b>171.234</b>

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.208	0.194	0.198
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.123	0.123	0.123
Geospatial Information Systems (GIS) and Information Techno	0.000	0.000	0.000
Multi-Program Management	0.047	0.047	0.047
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.170</b>	<b>0.170</b>	<b>0.170</b>
<u>Compliance Manpower</u>			
Compliance Manpower	0.000	3.666	3.841
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	0.163
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.406	0.939	1.393
USTs (RCRA - I)	0.250	0.250	0.250
<b>Total Storage and Disposal</b>	<b>2.656</b>	<b>1.189</b>	<b>1.643</b>
<u>Toxic Substances</u>			
Controlled Substances	0.602	0.350	0.357
<u>Water</u>			
Safe Drinking Water	0.353	0.390	0.398
Spill Prevention and Response/ASTs	0.185	0.161	0.164
Stormwater	0.338	0.356	0.399
Wastewater	0.516	0.448	0.448
<b>Total Water</b>	<b>1.392</b>	<b>1.355</b>	<b>1.409</b>
<b>Total Compliance</b>	<b>5.028</b>	<b>6.924</b>	<b>7.781</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.000	0.990	1.040

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

<b>OPERATION AND MAINTENANCE</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active (Continued)			
<u>Foreign (Continued)</u>			
<b>Pollution Prevention (Continued)</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.104	0.402	0.322
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.104	0.390	0.600
Water Pollution Reduction	0.019	0.129	0.185
<b>Total Pollution Prevention Projects</b>	<b>0.123</b>	<b>0.519</b>	<b>0.785</b>
<b>Total Pollution Prevention</b>	<b>0.227</b>	<b>1.911</b>	<b>2.147</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	0.207	0.491	0.500
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.000	0.000	0.000
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.000	0.140	0.157
Natural Resources Manpower	0.000	0.260	0.264
<b>Total Conservation Manpower</b>	<b>0.000</b>	<b>0.400</b>	<b>0.421</b>
<u>Historic Structures</u>			
Historic Built Environment	0.139	0.318	0.353
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.101	0.221	0.384
<b>Total Conservation</b>	<b>0.447</b>	<b>1.430</b>	<b>1.658</b>
<b>Total Foreign</b>	<b>5.702</b>	<b>10.265</b>	<b>11.586</b>

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**United States Marine Corps**

**OPERATION AND MAINTENANCE**

**Active (Summary)**

**Environmental Activity Cost Type Totals**

Compliance

Pollution Prevention

Conservation

**Total**

**FY 2020**

**FY 2021**

**FY 2022**

93.208

128.566

121.082

5.829

13.591

15.348

45.745

46.063

46.390

**144.782**

**188.220**

**182.820**

**Location Totals**

Domestic

Foreign

**Total**

139.080

177.955

171.234

5.702

10.265

11.586

**144.782**

**188.220**

**182.820**

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Reserve			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.096	0.112	0.121
<u>Compliance Manpower</u>			
Compliance Manpower	0.467	0.483	0.503
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.217	1.231	1.310
<u>Planning</u>			
Environmental Impact Analysis	0.232	0.265	0.274
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.313	1.290	1.304
Solid Waste (RCRA - D)	0.559	0.596	0.605
USTs (RCRA - I)	0.461	0.482	0.491
<b>Total Storage and Disposal</b>	<b>2.333</b>	<b>2.368</b>	<b>2.400</b>
<u>Water</u>			
Safe Drinking Water	2.254	2.236	2.170
<b>Total Compliance</b>	<b>6.599</b>	<b>6.695</b>	<b>6.778</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.909	0.924	0.934
<b>Total Pollution Prevention</b>	<b>0.909</b>	<b>0.924</b>	<b>0.934</b>
<b>Conservation</b>			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.022	0.025	0.026
<u>Historic Structures</u>			
Historic Built Environment	0.045	0.048	0.049
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.327	0.327	0.328

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**United States Marine Corps**

**OPR & MAINT**

Reserve (Continued)

Domestic (Continued)

**Total Conservation**

**Total Domestic**

**FY 2020**

**FY 2021**

**FY 2022**

**0.394**

**0.400**

**0.403**

**7.902**

**8.019**

**8.115**

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**United States Marine Corps**

<b>OPR &amp; MAINT</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Reserve (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	6.599	6.695	6.778
Pollution Prevention	0.909	0.924	0.934
Conservation	0.394	0.400	0.403
<b>Total</b>	<b>7.902</b>	<b>8.019</b>	<b>8.115</b>
<b>Location Totals</b>			
Domestic	7.902	8.019	8.115
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>7.902</b>	<b>8.019</b>	<b>8.115</b>

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
United States Marine Corps

<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.006	0.006	0.006
<u>Compliance Manpower</u>			
Compliance Manpower	1.552	1.568	1.599
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.309	0.315	0.322
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.046	0.047	0.048
<u>Planning</u>			
Environmental Impact Analysis	0.044	0.045	0.046
<b>Total Compliance</b>	<b>1.957</b>	<b>1.981</b>	<b>2.021</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.028	0.028	0.029
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.861	0.878	0.896
<b>Total Pollution Prevention</b>	<b>0.889</b>	<b>0.906</b>	<b>0.925</b>
<b>Total Domestic</b>	<b>2.846</b>	<b>2.887</b>	<b>2.946</b>

**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**United States Marine Corps**

<b>REV &amp; MGT FNDS</b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>FY 2022</u></b>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	1.957	1.981	2.021
Pollution Prevention	0.889	0.906	0.925
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>2.846</b>	<b>2.887</b>	<b>2.946</b>
<b>Location Totals</b>			
Domestic	2.846	2.887	2.946
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>2.846</b>	<b>2.887</b>	<b>2.946</b>

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**USMC TOTALS**

<b>Environmental Activity Cost Type Totals</b>			
Compliance	101.764	137.242	129.881
Pollution Prevention	7.627	15.421	17.207
Conservation	46.139	46.463	46.793
<b>Total</b>	<b>155.530</b>	<b>199.126</b>	<b>193.881</b>
<b>Location Totals</b>			
Domestic	149.828	188.861	182.295
Foreign	5.702	10.265	11.586
<b>Total</b>	<b>155.530</b>	<b>199.126</b>	<b>193.881</b>

Department of the Navy  
FY 2022 President's Budget Submission  
Operation and Maintenance, Marine Corps  
Exhibit OP-31 Spares and Repair Parts

<b>Depot Maintenance (Quantity)</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY21 - FY22 \$Chg</b>	<b>%Chg</b>
<u>Commodity</u>					
Automotive	219	277	160	(117)	-73.13%
Combat Vehicles	430	137	390	253	64.87%
Engineering	400	511	535	24	4.49%
Electronics	293	303	300	(3)	-1.00%
Missiles	107	43	43	-	0.00%
Ordnance	20,673	20,985	26,991	6,006	22.25%
<b>Total</b>	<b>22,122</b>	<b>22,256</b>	<b>28,419</b>	<b>6,163</b>	<b>21.69%</b>

<b>Depot Maintenance (\$)</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY21 - FY22 Chg</b>	<b>%Chg</b>
<u>Commodity</u>					
Automotive	56,293	31,687	34,819	3,132	9.00%
Combat Vehicles	98,120	99,750	96,220	(3,530)	-3.67%
Engineering	14,328	24,192	17,655	(6,537)	-37.03%
Electronics	51,135	39,249	49,838	10,589	21.25%
Missiles	7,308	1,541	2,981	1,440	48.31%
Ordnance	21,837	27,231	31,213	3,982	12.76%
<b>Total</b>	<b>249,021</b>	<b>223,650</b>	<b>232,726</b>	<b>9,076</b>	<b>3.90%</b>

Department of the Navy  
FY 2022 President's Budget Submission  
Operation and Maintenance, Marine Corps  
Exhibit PB-61 Depot Maintenance

Appropriation	Activity Type	Maintenance Subactivity	Weapon System	FY2020	FY2021	FY2022
OMMC 1106	Automotive Equipment	Tactical Vehicles	Armored SemiTrlr, Refueler, Lowbed	1,554	2,024	2,144
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Expanded Capability	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Expanded Capacity, ENH Armor	2,351	3,087	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), M997 Field Ambulance	0	1,179	1,090
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Truck Utility M1097A2	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Truck, Utility	3,066	707	1,528
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility	5,004	2,280	788
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Expanded Capacity, Armament Carrier, M1151	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Expanded Capacity, C2/GP	2,598	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Expanded Capacity, C2/GP, Armored 4-Door (M1165A1B3)	5,130	3,546	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Tow Carrier, with Supplemental Armor, 2 1/4T	0	0	0
			LVSr, Armored Cargo	3,028	3,695	2,150
			LVSr, Armored Tractor	461	1,928	904
			LVSr, Armored Wrecker	585	2,590	1,214
			Medium Tactical Vehicle Replacement (MTVR), Armored, Wrecker, 7T with Winch, Non-Reducible (AMK36)	6,572	4,995	5,334
			Medium Tactical Vehicle Replacement (MTVR), Armored Troop Carrier, Armadillo	0	0	0
			Medium Tactical Vehicle Replacement (MTVR), Armored, Cargo, 7T without Winch, Non-Reducible (AMK23)	17,804	18,173	13,793
			Medium Tactical Vehicle Replacement (MTVR), Armored, Dump, 7T, without Winch (AMK29)	4,123	3,890	756
			Medium Tactical Vehicle Replacement(MTVR), Armored, 7T, Extra Long Wheelbase without Winch (AMK27)	6,163	5,741	3,118
			Mine Resistant Ambush Protected (MRAP)	0	0	0
			Mine Resistant Ambush Protected (MRAP), All-Terrain Vehicle (M-ATV)	0	0	0
			Mine Resistant Ambush Protected (MRAP), All-Terrain Vehicle (M-ATV)-Glass	0	0	0
			Mine Resistant Ambush Protected (MRAP), Ambulance	0	0	0
			Mine Resistant Ambush Protected (MRAP), CAT I	0	0	0
			Mine Resistant Ambush Protected (MRAP), CAT II	0	0	0
			Mine Resistant Ambush Protected (MRAP), Saber Tow	0	0	0
			Mine Resistant Ambush Protected (MRAP)-SPAWAR	0	0	0
			Semi-Trailer, Lowbed, 40T	0	17	84
			Trailer Semi 5000GL Refueler, MK970, (Armored Package)	12,632	9,866	8,944
			Trailer, Cargo, Resupply F/HIMARS	196	0	0
			Trailer, Equipment Transporter, Semi, Lowbed 50T	51	0	0
			Trailer, Palletized Loading System	355	0	0
			Trailer, Tank, Water, 400 Gal, 1 1/2T, 2-WHL	0	418	58
			Truck Cargo 22.5 Ton, 10x10m (LVSr)	0	2,234	482
			Truck Tractor	0	0	0
			Truck Tractpr, Armored, 7T, 5TH Wheel, Non-Reducible (AMK31)	658	2,373	1,492
			Truck, Ambulance, Soft Top	712	397	900
			Truck, Cargo, 7T	781	12,988	18,037
			Truck, Cargo, Resupply F/HIMARS	2,544	1,500	1,318
			Truck, Fire Fighting, Aircraft and Structure	0	0	0
			Truck, RTAA, Dump, 7 Ton, W/Winch	0	248	302
			Truck, RTAA, Extra Large Wheelbase , Cargo, 7T, without Winch	4,646	1,298	1,174
			Truck, RTAA, Wrecker	0	0	0
			Truck, Tractor, 10x10 (LVSr)	596	624	2,038
			Truck, Utility: Expanded Capacity, C2/GP Vehicle	0	0	0
			Truck, Wrecker, 10x10 (LVSr)	1,832	1,628	2,742
	Combat Vehicles	Armored Personnel Carriers	Amphibious Assault Vehicle (AAV), Command	21,304	0	0
			Amphibious Assault Vehicle (AAV), Personnel	0	0	0
			Amphibious Assault Vehicle (AAV), Personnel, SUP Upgrade	54,382	0	0
			Amphibious Assault Vehicle (AAV), Recovery	14,430	15,118	17,126
			Armored Vehicle Launched Bridge (F/AVLB)	2,598	3,823	0
			Armored Vehicle Launched Bridge (F/AVLB), Scissor	606	1,254	0
			Assault Amphibious Vehicle, Command-SU (AAVC7A2)	0	0	0
			Direct Support Electrical System Test Set (DSESTS) Support Shelter	0	0	0
			Grenade Launcher	50	64	854
			Heavy Recovery Vehicle, Full-TrackeD, M88A2	23,794	18,420	0
			Light Armored Vehicle (LAV)	0	0	0
			Light Armored Vehicle (LAV), Anti-Tank	0	5,532	20,609
			Light Armored Vehicle (LAV), Anti-Tank Upgrade	5,712	7,904	0
			Light Armored Vehicle (LAV), Command & Control	0	3,654	19,448

Department of the Navy  
FY 2022 President's Budget Submission  
Operation and Maintenance, Marine Corps  
Exhibit PB-61 Depot Maintenance

Appropriation	Activity Type	Maintenance Subactivity	Weapon System	FY2020	FY2021	FY2022
Construction Equipment			Light Armored Vehicle (LAV), Command & Control Upgrade	10,604	10,964	0
			Light Armored Vehicle (LAV), Light Assault, 25MM	0	27,638	71,238
			Light Armored Vehicle (LAV), Light Assault, 25MM Upgrade	37,344	69,784	0
			Light Armored Vehicle (LAV), Logistics	0	11,073	48,087
			Light Armored Vehicle (LAV), Logistics Upgrade	17,692	20,670	0
			Light Armored Vehicle (LAV), Maintenance/Recovery	0	0	7,652
			Light Armored Vehicle (LAV), Maintenance/Recovery Upgrade	5,982	6,390	0
			Light Armored Vehicle (LAV), Mortar	0	4,368	16,982
			Light Armored Vehicle (LAV), Mortar Upgrade	4,338	7,280	0
			Multi-Purpose Tank Blade	0	183	0
		Tanks	Tank, Combat, Full-Track, 120MM GUN	74,344	77,022	0
		Other	Test Set, Radio, Very High Frequency (VHF)	0	388	296
		Tractors and Earth Moving Equipment	Tool Kit, Air Conditioning (TKAC)	0	24	60
			277B Multi-Terrain Loader (MTL)	1,784	0	0
			Adapter Test, Tactical Remote Sensor Systems (TRSS)	0	0	0
			Air Mobile Crane, RT, Hydraulic, LT (SLEP)	288	201	408
			All-Terrain Crane (ATC) MAC-50	0	0	0
			Analyzer, Spectrum Hand Held	0	52	60
			Armored Backhoe Loader (BHL)	1,382	1,856	2,342
			Assault Breacher Vehicle (ABV)	7,342	17,595	0
			Blade Bulldozer, Ear	130	0	0
			Blade Mine Clearing	526	552	0
			Blade, Mine Clearing	412	538	0
			Boat, Bridge	470	913	0
			Bridge Erection Boat	94	171	0
			BRIDGE ERECTION BOAT CRADLE	92	114	0
			Bridge Erection Set, Medium Girder Bridge (MGB)	1,194	756	0
			Bridge, Medium Girder Bridge (MGB), Dry Gap	1,148	7,676	0
			Bucket, Multi-Purpose	0	0	0
			Compressor, Air, 260CFM, Pneumatic Tools	828	948	953
			Container Handler, RT, Kalmar	1,168	0	0
			Containerized Batch Laundry	1,410	1,897	1,677
			Cylinder Assembly, O 603200-0	704	2,522	2,486
			Detecting Set, Mine	592	42	42
			Distributor, Water, Tank Type	1,550	894	419
			Diver Propulsion D 4500-100	0	0	0
			Dynamometer, Run-in, 1800HP	1,354	1,420	1,670
			Excavator Combat (M9 ACE)	3,518	4,722	5,962
			Excavator, Hydraulic (Hyex)	0	0	0
			Expeditionary Field Kitchen	989	524	484
			Explosive Ordnance Disposal (EOD) Marine Air System (MAS) Remote Firing Device (RFD)	0	0	0
			Fire Suppression System, Mobile (Aviation Type)	0	0	0
			Forklift, Rough Terrain, Lightweight Capability	0	576	51
			Generator Set, 10KW, 60HZ, Skid Mounted,TQG	304	0	0
			Generator Set, 15 KW, 60 HZ	0	0	0
			Generator Set, 5 KW, 60 HZ	364	0	0
			Generator Set, 60KW, 400HZ, AMMPS, SKID-MTD	0	0	0
			Generator Set, Skid Mounted, 30KW/60HZ, TQG, MEP005A	255	0	0
			Generator Set, Skid Mounted, 60KW/60HZ, TQG	204	0	0
			Generator, Signal	0	0	0
			Grader, Motorized	1,518	531	536
			Guided Missile Trailer, M160	1,296	998	648
			Hose 605400, Oxygen System	672	1,062	1,046
			Husky Mounted Detection System	944	0	0
			Husky Vehicle of VMMD (Army-POR)	2,256	0	0
			Interior Bay, M17	634	1,284	0
			Joint Chemical Agent Detector (JCAD) M4	0	0	0
			Kit, Launch, Line Charge Trailer Mounted	832	474	445
			Launcher, Clearance	678	0	762
			Lightweight Water Purification System (LWPS)	0	194	288

Department of the Navy  
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Operation and Maintenance, Marine Corps  
Exhibit PB-61 Depot Maintenance

Appropriation	Activity Type	Maintenance Subactivity	Weapon System	FY2020	FY2021	FY2022
			Loader, Scoop Type	4,970	5,248	2,666
			Lubricating Unit	414	932	1,176
			Marine Corps Bridge Pallet	345	260	0
			Medium Crawler Tractor (JOHN DEERE)	3,496	1,582	742
			Metal Detector	294	0	0
			Mne Resistant Ambush Protected (MRAP), CAT III	0	0	0
			Mobile Machine Shop	0	0	0
			Mobile Machine Shop (SEMS)	0	531	682
			Monitor Unit, Radio Frequency	0	0	0
			Multi-Purpose Tank Blade	0	1	0
			Multi-Terrain Loader (MTL) Work Tool Set	0	0	0
			Open Water Safety Craft	0	0	332
			Open Water, Safety Craft	1,244	7,506	1,153
			PACBOT	50	214	195
			Platform, Maintenance, Crane, Air Mobile	0	0	0
			Portable Compressor	340	149	296
			Pump, Fuel 600 GPM LE600 Type 1	0	115	442
			Purification System, Water, Tactical	4,644	0	0
			Ramp Bay	468	724	0
			Reinforcement Set - Medium Girder Bridge (MGB)	1,464	0	0
			Ripper Attachment, Medium Crawler Tractor	0	0	0
			Roller, Compactor, Vibratory, Self-Propelled	572	900	1,764
			Scraper-Tractor	1,488	406	710
			Shop Equipment, Contact, Unarmored (RPLCS B1951)	920	1,204	1,934
			Shop Equipment, General Purpose, Common #22	0	0	0
			Shop Equipment, General Purpose, Common #30	1,378	2,700	3,406
			Storage Tank Module, Fuel (SIXCON)	0	37	42
			Sweeper, Rotary, Vehicle Mounting	710	2,168	1,876
			Test Set, Optical Time Domain Reflectometer (TDR), Handheld	0	0	0
			Test Stand, Fuel Injector Pump	1,094	444	560
			Test Stand, Transmission	1,762	778	982
			Test Stand, Gen/Starter and Alternator	250	1,618	2,044
			Test Stand, Hydraulic Pumping Unit	84	170	80
			Test Stand, Hydraulic System Components	170	174	218
			Trailer Engineer Equipment	700	0	0
			Transer, Pump System	154	226	224
			Winch Attachment, Single Drum	112	0	0
	Electronics and Communications Systems	Other Radar	Air Conditioner, ST	253	185	0
			Counter Mortar Radar (CMR) AN/TPQ-48	188	309	412
			Ground/Air Task Oriented Radar (Gator)	0	0	4,082
			LMCR-Mobile	1,126	2,834	2,622
			Radar Set, AN/TPS-63B	0	0	0
			Radar Set, Firefinder	13,568	10,416	10,438
			Radar, AN/TPS-59 (V3)	27,968	0	0
			Target Acquisition System	0	0	0
		Radio	AN/MRC-145B Radio Set	0	10,738	14,504
			High Frequency Vehicle Radio (HFVR)	10,985	3,710	3,598
			Radio Set Manpack, AN/MRC-145/145A	18,292	0	0
			Shelter, Rigid Wall, Modular, Extendable	1,370	2,176	1,332
			Tactical Satellite Communications, Transportable (SMART-T)	20	1,602	1,606
	Wire and Communications		Terminal, Radio, Troposcatter, Digital	20,088	23,944	26,259
			AN/UPX-37 Interrogator Set	22	0	0
			Command and Control System	1,330	1,524	1,428
			Communication Electronics Equipment Maintenance Complex (CEEMC)	528	540	1,366
			Communication Subsystem	5,063	5,718	7,016
			Explosive Ordnance Disposal (EOD) AN/PLT-5 Transmitter (CITADEL III)	0	0	0
			Meter, Power Factor	38	28	32
			Navigation Set, Satellite Signals, AN/PSN-13 DAGR	684	0	0
			Radiac Set	0	0	0
			Radiac Set, AN/PDR-77	0	0	0

Department of the Navy  
FY 2022 President's Budget Submission  
Operation and Maintenance, Marine Corps  
Exhibit PB-61 Depot Maintenance

Appropriation	Activity Type	Maintenance Subactivity	Weapon System	FY2020	FY2021	FY2022
	Missiles	Tactical Missiles	Shelter, 10FT, Electro Magnetic Interference (EMI), Maintenance Complex	2,544	1,140	2,364
			Shelter, 20FT, Rigid, Maintenance Complex	1,196	1,796	2,080
			Shelter, Tactical, Expandable, Two-Sided	1,923	1,040	2,054
			Support Wide Area Network Swan D V3	3,048	2,710	2,716
			Target Location Designation & Hand-Off System (TLDHS)(BLK II)	6,052	1,301	1,606
			Test Set, Optical Power	32	12	12
			Test Set, Radio	344	590	590
			Test Station, Electronic Equipment	0	0	0
			Test System, 3RD Echelon	432	284	356
			Test System, 3RD Echelon (RF Version)	3,056	2,564	3,013
			USB Embedded National Tactical Receiver	261	308	4,723
			VEO-2 Collimator	3,502	4,987	5,714
			Equipment Set, Night Vision	202	0	0
			Filtration Unit, (Recharging Unit)	64	30	28
			Guided Missile Battery	0	0	0
			High Mobility Artillery Rocket System (HIMARS)	5,926	2,797	12,376
			Interrogator Set, IFF (Stinger)	296	26	13
			Interrogator Set, Programmer (Stinger)	0	0	0
			Javelin, Command Launch Unit (CLU)	330	218	218
	Ordnance Weapons and Munitions	Artillery and Guns	Launcher, Rocket, Assault, 83MM, MK153	359	0	0
			Launcher, Training Group	176	194	208
			Launcher, Tubular, F/Guided Missile (GM), Tow Weapon System	139	0	0
			Recharging Unit, Coolant, Training GM Sys (Stinger)	78	82	80
			Howitzer, Lightweight, Towed, 155MM	24,154	12,161	13,078
			M16A4 Close Quarters Battle Weapon (CQBW), Rifle, 5.56MM	27,832	22,800	20,667
			M40A5 Sniper Rifle, 7.62MM	429	724	500
			Machine Gun, .50 Caliber	762	706	353
			Machine Gun, .50 Caliber, Browning, HB Flexible	0	0	0
			Machine Gun, .50 Caliber, Heavy Barrel Up-Gunned Weapons Station (UGWS)	3,306	1,784	2,004
			Machine Gun, 40MM, Up-Gunned Weapons Station (UGWS)	2,894	2,040	963
			Machine Gun, 50 Caliber	2,696	1,160	1,652
			Machine Gun, 7.62MM, M240B	11,856	0	0
			Machine Gun, Cal .50, E09807M Conversion to E01237M (M2A1)	0	0	6,812
			Machine Gun, Heavy, 40MM	0	0	1,684
			Machine Gun, LT, Squad, Automatic Weapon	1,876	426	404
			Mini Thermal Imager (MTI)	0	0	0
			Mortar, Medium, 81MM, Extended Range	0	0	0
			Neutralization Device	476	0	0
		Conventional Arms and Explosives	Blade, Mine Clearing	172	546	0
			Carbine, Close Quarters Battle Weapon (CQBW), 5.56MM	327	0	260
			Carbine, Modular Weapon System (MWS), 5.56MM	3,533	180	422
			Charger, Battery, GM System (Stinger)	38	26	26
			Circle, Aiming	0	0	0
			Common #2171 Ordnance	262	242	304
			Demolition Equipment, Engineer Squad	0	0	0
			Electro Optic Maintenance Shelter	0	0	0
			EOD Remote Fuze Disassembly System (RFDS)	0	0	0
			General Operations Kit, AN/GSQ-275	0	0	0
			Heavy Day Optic	108	108	0
			Illuminator, Infrared	6,866	1,048	5,592
			Illuminator, Integra	1,676	4,486	4,490
			Laser, Directional A	0	0	0
			Launcher, Grenade, 40MM	0	0	0
			M240 Day Optic (MDO)	0	0	0
			Man Portable EOD Robot	1,320	456	971
			Mortar, 120MM	0	0	0
			Mortar, LW Company, 60MM, M224A1	0	0	0
			Radiac Set, AN/PDX-2	0	0	0
			Rifle Combat Optic - A4	0	0	0
			Rifle Combat Optic-M4	41,846	44,060	57,178

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OMMCR 1107	Automotive Equipment	Tactical Vehicles	Robot, Explosive Ordnance Disposal (EOD) (PACBOT)	0	0	0
			Robot, Explosive Ordnance Disposal (EOD) (TALON)	629	0	0
			SABER SYSTEM	0	0	0
			Scout Sniper Day Scope (SSDS)	0	0	0
			Scout Sniper Mid-Range Night Sight	0	0	0
			Shop Set Equipment	0	0	0
			Sight, Night Vision, Mini 4.5X	0	0	0
			Sight, Thermal	0	0	0
			Sight, Thermal, AN/PAS-22	0	0	0
			Sight, Weapon Thermal	49	48	0
			Sight, Weapon, Thermal Hvy (HTWS)	620	0	0
			Sight, Weapon, Thermal, Medium	1,236	0	0
			Squad Day Optic (SDO)	501	1,022	0
			Terminal Attack Controller Laser Target Destination	0	0	0
			Improved Armor Set, Supplemental, Small Arms-Fragmentation Pro MCTAGS)	0	832	2,804
			Chassis, Trailer, General Purpose, 3 1/2T, 2-Wheel	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Expanded Capacity, Command and Control/GP	272	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Expanded Capacity, ENH Armor	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), M997 Field Ambulance	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Truck, Utility	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Expanded Capacity, Armament Carrier, M1151	0	0	0
			High Mobility Multi-Purpose Wheeled Vehicle (HMMWV), Utility, Tow Carrier, with Supplemental Armor, 2 1/4T	0	0	0
			LVSR, ARMORED CARGO VARIANT	0	0	0
			Medium Tactical Vehicle Replacement (MTVR), Armored, Cargo, 7T Winch, Non-Reducible (AMK36)	0	0	0
			Medium Tactical Vehicle Replacement (MTVR), Armored, Cargo, 7T without Winch, Non-Reducible (AMK23)	0	2,716	2,848
			Medium Tactical Vehicle Replacement (MTVR), Armored, Cargo, 7T without Winch, Reducible (AMK31)	0	0	0
			Mine Resistant Ambush Protected (MRAP)-Contact Team	0	0	0
			MRAP-CAT, II	0	0	0
			Portable, Compressor	0	0	0
			Semi-Trailer, Lowbed, 40T	0	0	0
			Semi-Trailer, Refueler	0	0	0
			Tractor Truck (MRK-16), LVSR	0	0	0
			Trailer Semi 5000GL Refueler, MK970, (Armored Package)	2,406	1,644	1,850
			Trailer, Equipment Transporter, Semi, Lowbed 50T	0	0	0
			Trailer, Palletized Loading System	0	0	0
			Trailer, Tank,	0	0	0
			Trailer, Tank, Water, 400 GAL, 1 1/2T, 2-Wheel	0	0	0
			Truck, Ambulance, Soft Top	0	0	0
			Truck, Cargo, 7T	0	0	0
			Truck, Fire Fighting, Aircraft and Structure	0	0	0
			Truck, RTAA, Extra Large Wheelbase , Cargo, 7T, without Winch	0	0	0
			Truck, Utility, Expanded Capacity	0	0	0
	Combat Vehicles	Armored Personnel Carriers	Amphibious Assault Vehicle (AAV), Personnel	7,310	0	0
			Amphibious Assault Vehicle (AAV), Recovery	0	0	0
			Armored Vehicle Launched Bridge (F/AVLB), Scissor	0	0	0
			ASSUALT AMPHIBIOUS VEHICLE COMMAND	0	0	0
			Heavy Recovery Vehicle, Full-Track, M88A2	3,962	3,684	0
			Light Armored Vehicle (LAV), Anti-Tank	1,142	0	3,226
			Light Armored Vehicle (LAV), Command & Control	0	0	0
			Light Armored Vehicle (LAV), Light Assault, 25MM	3,246	0	10,276
			Light Armored Vehicle (LAV), Maintenance/Recovery	0	0	0
			Light Armored Vehicle:AN/MLQ36C	0	0	0
			Light Armored, Vehicle-LAV-LA2	0	0	3,012
			Light-Armored, Vehicle-LAV-MA2	0	0	1,486
			Mine Clearing, Blade	0	0	0
			MRAP, CAT-I	0	0	0
			Truck, Utility: Expanded Capacity, Enhanced, 11,500 GVW, 4x4, M1152, 2Door; PN 12479198	0	0	0
Construction Equipment		Tanks	Tank, Combat, Full-Track, 120MM GUN	0	13,412	0
			Tractors and Earth Moving Equipment	4,832	5,702	2,080
			Air Mobile Crane, RT, Hydraulic, LT (SLEP)	0	0	0

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			All-Terrain Crane (ATC) MAC-50	0	0	0
			Assault Breacher Vehicle	3,672	3,518	0
			Bridge Erection Boat	0	0	0
			Bridge Erection Set- MGB	0	0	0
			Bridge, Medium Girder Bridge (MGB), Dry Gap	0	0	0
			Bucket, Multi-Purpose	0	0	0
			Compressor, Air, 260CFM, Pneumatic Tools	0	0	0
			Container Handler, RT, Kalmar	0	0	0
			Demolition Equipment	0	0	0
			DETECTING SET,MINE VMR2.5 (VMR2+)	0	0	0
			Detector, Mine, Advanced	0	0	0
			Distributor, Water, Tank Type	0	0	0
			Diver Propulsion D 4500-100	0	0	0
			Excavator Combat (M9 ACE)	0	1,574	1,476
			Expeditionary Field Kitchen	0	0	0
			Extinguisher, Fire, Dry Chemical, Self-Contained	0	0	0
			Floodlight Set	0	0	0
			Generator Set, 10KW, 60HZ, Skid Mounted,TQG	0	0	0
			Generator Set, 3KW, 60HZ, Skid Mounted	0	0	0
			Generator Set, Skid Mounted, 30KW/60HZ, TQG, MEP005A	0	0	0
			Improved Ribbon Bridge Raft Set	0	0	0
			Interior Bay, M17	0	0	0
			Kit, Launch, Line Charge Trailer Mounted	0	0	0
			Launcher, Clearance	0	0	0
			LIGHT WEIGHT CARBON ROD DETECTOR	0	0	0
			Lubricating Unit	0	0	0
			Medium Crawler Tractor (JOHN DEERE)	0	0	0
			Multi-Terrain Loader (MTL) Work Tool Set	0	0	0
			Open Water Safety Craft	0	0	0
			Oxyen System, Portable	0	102	96
			Pre-Breather Unit, Oxygen	0	0	0
			Pump Module, Fuel (SIXCON)	0	0	0
			Pump Module, Water	0	0	0
			Purification System, Water	1,160	0	0
			RAMP BAY	0	0	0
			Robot Packbot w/510	0	70	0
			Roller, Compactor, Vibratory, Self-Propelled	0	0	0
			Shop Equipment, Contact, Unarmored (RPLCS B1951)	0	0	0
			Shop Equipment, General Purpose, Common #30	0	0	0
			Shop-Equipment	0	0	0
			Storage Tank Module, Fuel (SIXCON)	0	0	0
			Storage Tank Module, Water (SIXCON)	0	0	0
			Sweeper, Rotary, Vehicle Mounting	0	0	508
			Tractor, Full Tracked, Angle Blade	0	0	0
			Tractor, Full Tracked, Multi-Purpose Bucket	0	0	0
			Tractor, Rubber Tire, Articulated Steering	0	438	0
			Transfer-Pump, SYS	0	0	0
			Truck, Forklift, Variable Reach	0	0	0
			Winch Attachment, Single Drum	0	0	0
	Electronics and Communications Systems	Radar	Radar Set	0	0	0
			Radar Set, AN/TPS-63B	0	0	0
			Radar Set, Firefinder	0	0	0
			High Frequency Vehicle Radio	0	336	632
		Radio	Radio Set, AN/GRC-171B (V)4 Ultra High Frequency (UHF)	0	0	0
			Terminal, Radio, Troposcatter, Digital	1,612	1,994	1,868
			Test Set, Radio	0	0	0
			Adapter, Test,	0	0	0
		Wire and Communications	Adapter, Test, SINCGARS Radio	0	0	0
			Air Defense Communication Platform (ADCP)	0	0	0
			Antenna, Communication, Trailer Mounted, Lightweight	0	0	0

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			Antenna, Communications, Trailer Mounted	0	0	0
			Communication Interface System (CIS), MRQ-13	0	0	0
			Communications Data Link System (CDLS)	0	0	0
			Communications Sub-System	1,446	978	1,834
			Digital Interrogator Set	0	0	0
			Dynamometer Run-In	0	0	0
			Encryptor, Network, In-Line	0	0	0
			EOD AN/PLET-5 TRANSMITTER (CITADEL III)	0	0	0
			Generator, Key, Electronic	0	0	0
			Navigation Set, Satellite Signals, AN/PSN-13 DAGR	0	0	0
			Navigation Set, Satellite, DAGR	0	0	0
			Radiac Set, AN/PDR-77	0	0	0
			Radio Test Set	0	0	0
			Remote Rekey Equipment	0	0	0
			Security Equipment, Speech, Tactical, Half-Dup, W-B Airborne	0	0	0
			Shelter, 10FT, Electro Magnetic Interference (EMI), Maintenance Complex	0	0	0
			Shelter, 20FT, Rigid, Maintenance Complex	0	0	0
			Shelter, Rigid Wall, Modular, Extendable	0	0	0
			Shelter, Tactical, Expandable, Two-Sided	0	0	0
			Sweep Generator	0	0	0
			TAC-170 Radio Training Terminal Set	0	0	0
			Tactical Air Operations Module	0	0	0
			Tactical Command System	0	0	0
			Tactical Satellite Communications, Transportable (SMART-T)	1,574	0	0
			Test Equipment, Electronic	0	0	0
			TEST SET, RADIO FREQUENCY	0	0	0
			Test Station, Electronic	0	0	0
			Test Station, Electronic Equipment	0	0	0
			THIRD ECHELON TEST SYSTEM	0	342	406
			USB Embedded National Tactical Receiver	0	0	0
			VEO-2 Collimator	0	276	672
	Missiles	Tactical Missiles	VIPER/T-EO TESTER AN/USM-717	410	0	0
			Equipment Set, Night Vision	0	0	0
			Filtration Unit, Gas (Recharging Unit)	0	0	0
			Guided Missile Battery Control Center: 05002A0000	0	0	0
			Guided Missile Trailer, M160	0	0	0
			High Mobility Artillery Rocket System (HIMARS)	0	0	0
			Interrogator set, IFF	0	0	0
			Interrogator set, Programmer (Stinger)	0	0	0
			JAVELIN	0	0	0
			Launcher, Rocket	0	0	0
			Launcher, Tubular, F/ Guided Missile (GM), Tow Weapon System	0	0	0
			Launcher-Tabular, F/GM TOW WPN System	0	0	0
			Recharging Unit, Coolant, Tring GM Sys (Stinger)	0	0	0
			Stinger Launch Simulator	0	0	0
			Training Set, GM System (Stinger)	0	0	0
	Ordnance Weapons and Munitions	Artillery and Guns	Viewing-Set, Infrared	0	0	0
			Howitzer, Lightweight, Towed, 155MM	3,716	2,602	2,440
			MACHINE GUN 40MM UP GROUND WEAPONS STATION	0	0	0
			MACHINE GUN, CAL.50, HVY BARREL (UGWS)	0	0	0
			MACHINE GUN, CALIBER 50	0	0	0
		Conventional Arms and Explosives	Advanced Target Pointer Illuminator Aiming Light	0	0	0
			Carbine, 5.5L MILLIM	0	0	0
			Carbine, Close Quarters Battle Weapon (CQBW), 5.56MM	0	0	0
			Carbine, Modular Weapon System (MWS), 5.56MM	0	0	0
			Circle, Aiming	0	0	0
			Collimator, Infinity Aiming, Reference	0	0	0
			Grenade Launcher Day Night Mount	0	0	0
			High Mobility Artillery Rocket System (HIMARS)	0	0	0
			Illuminator, Integra	0	0	0

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			JOINT TERMINAL ATTACK CONTROLLER	0	0	0
			M16A4 Close Quarters Battle Weapon (CQBW), Rifle, 5.56MM	0	0	1,234
			Machine Gun, .50 Caliber	0	0	0
			Machine Gun, .50 Caliber, Browning, HB Flexible	0	0	0
			Machine Gun, 7.62MM, M240B	0	0	0
			Machine Gun, LT, Squad, Automatic Weapon	0	0	0
			Machine, Gun, 5.56 Millimeter	0	0	0
			Machine, Gun, 7.62MM, M240B	0	0	0
			Mini Thermal Imager (MTI)	0	0	0
			MORTAR, 120MM, RIFLE, TOWED, M327	0	0	0
			MTRS EOD Packbot	0	0	0
			Neutralization Device, Ordnance, Remote	0	0	0
			RADIAC SET, AN/PDX-2	0	0	0
			Range Finder, Laser	0	0	0
			Rifle Combat Optic-M4	0	1,294	1,634
			Scout Sniper Day Scope (SSDS)	0	0	0
			SHOP SET, EQUIPMENT, ARTY	0	0	0
			SIGHT, BORE OPTICAL	0	0	0
			Sight, Thermal	0	0	0
			Sight, Thermal,	0	0	0
			Sight, Weapon, Thermal, Hvy	0	0	0
			SIGHT, WEAPON, THERMAL, MEDIUM	0	0	0
			SIGHT-THERMAL,	0	0	0
			Squad Day Optic (SDO)	0	0	0
			TALON	0	0	0
			THERMAL, IMAGER, LONG RANGE	0	0	0
Total				724,384	674,918	585,133